

| B.   | District Level Activities |                                                                                                               | Unit Cost | Ranchi (18)  |               |
|------|---------------------------|---------------------------------------------------------------------------------------------------------------|-----------|--------------|---------------|
|      | I.                        | Farmer Oriented Activities                                                                                    |           | Phy. in Nos. | Fin. in Lakhs |
| B.1  |                           | Developing SREP                                                                                               | 1.500     |              |               |
| B.2  |                           | Training of Farmers                                                                                           |           |              |               |
|      | Ø                         | Inter-State                                                                                                   |           | 3            | 4.680         |
|      | Ø                         | Within State                                                                                                  | 1.560     | 1            | 1.250         |
|      | Ø                         | Within District                                                                                               | 1.250     | 22           | 7.920         |
| B.3  |                           | Organizing Demonstrations                                                                                     |           |              |               |
|      | Ø                         | Agriculture                                                                                                   |           |              |               |
|      | Ø                         | Allied Sector                                                                                                 | 0.040     | 100          | 4.000         |
| B.4  |                           | Exposure visits of farmers                                                                                    | 0.040     | 0            | 0.000         |
|      | Ø                         | Inter-State                                                                                                   |           |              |               |
|      | Ø                         | Within State                                                                                                  | 1.600     | 3            | 4.800         |
|      | Ø                         | Within District                                                                                               | 0.300     | 2            | 0.600         |
|      |                           |                                                                                                               | 0.090     | 50           | 4.500         |
| B.5  |                           | Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs                                                       |           |              |               |
|      | Ø                         | Their Capacity building, skill development and support services                                               | 0.050     | 30           | 1.500         |
|      | Ø                         | Seed money/ revolving funds                                                                                   | 0.100     | 0            | 0.000         |
|      | Ø                         | Food Security Group                                                                                           | 0.100     | 1            | 0.100         |
| B.6  |                           | Rewards/ incentives to best organized groups                                                                  | 0.200     | 0            | 0.000         |
| B.7  |                           | Farmer Award Block Level                                                                                      | 0.100     | 0            | 0.000         |
| II.  |                           | Farm Information Dissemination                                                                                |           |              |               |
| B.8  |                           | District level exhibition/ kisan melas/ fruit/vegetable shows                                                 | 4.000     | 1            | 4.000         |
| B.9  |                           | Farm Information Dissemination through printed leaflets, etc.                                                 | 0.200     | 10           | 2.000         |
|      |                           | Low Cost Publication (0.72 per block)                                                                         | 0.720     | 1            | 0.720         |
| B.10 |                           | Development of technology package on electronic form                                                          | 0.200     | 10           | 2.000         |
| III. |                           | Agricultural Technology Refinement, Validation and Adoption                                                   |           |              |               |
| B.11 |                           | 1.) Farmer- Scientist Interaction at District level                                                           | 0.200     | 2            | 0.400         |
|      |                           | 2.) Designate Expert support from SAU/KVK at District Level                                                   | 0.240     | 1            | 0.240         |
|      |                           | 3) Joint Visit by Scientist & Extension Workers                                                               | 0.288     | 1            | 0.288         |
| B.12 |                           | Organization Field Days and Kisan Goshties                                                                    | 0.150     | 54           | 8.100         |
| B.13 |                           | Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs |           | 1            | 1.000         |
| IV.  |                           | Administrative/ Capital expenses                                                                              |           |              |               |
| B.14 |                           | Establishment of ATMA like Institutions                                                                       |           |              |               |
|      |                           | Recurring                                                                                                     |           |              |               |
|      |                           | (ii) TA/DA / Operational Expenses                                                                             |           |              | 5.000         |
|      |                           | (iii) Hiring of vehicle / POL                                                                                 |           |              | 1.800         |
|      |                           | (iv) Operational Expenses exclusively for block level                                                         |           | 18           | 5.400         |
|      |                           | (v) Operational Expenses for DFAC Meeting                                                                     | 0.200     | 1            | 0.200         |
|      |                           | (vi) Operational Expenses for BFAC Meeting                                                                    | 0.150     | 18           | 2.700         |
|      |                           | Non-Recurring                                                                                                 |           |              |               |
|      |                           | Equipment*                                                                                                    |           |              | 2.000         |
| B.15 |                           | Farm School in each panchayat as per DS Letter no. 122, Dt. 9.3.2017                                          | 0.294     | 303          | 89.124        |
| C    |                           | Innovative Activities - District Component (to be Approved from IDWG)                                         | 5.000     | 0            | 0.000         |
| D    |                           | Establishment of CRS                                                                                          |           |              |               |
| E    |                           | ITD Component ( New Initiatives)                                                                              |           |              |               |
|      | a                         | Display Board at Panchayat/ Prominent Places                                                                  | 0.020     | 18           | 0.360         |
|      | b                         | Pico / UL Projector                                                                                           | 0.378     |              | 0.000         |
|      | c                         | Hand Held Devices                                                                                             | 0.099     |              | 0.000         |
| F    |                           | Establishment at District Level                                                                               |           |              |               |
|      | (i)                       | Specialist and Functionary Support                                                                            |           |              |               |
|      | a)                        | Project Director (ATMA)                                                                                       |           |              |               |
|      | b 1)                      | Deputy Project Director (ATMA) OLD                                                                            | 8.640     | 0            | 0.000         |
|      | b 2)                      | Deputy Project Director (ATMA) New for 9 Months                                                               | 5.518     | 1            | 5.518         |
|      | c)                        | Accountant cum Clerk (ATMA) (9300-34800+4200)                                                                 | 3.420     | 1            | 3.420         |
|      | d)                        | Computer Assistant / Programmer                                                                               | 2.904     | 1            | 2.904         |
|      |                           |                                                                                                               | 2.178     | 1            | 2.178         |
| G    |                           | Establishment at Block Level ( Exp. Of 1/2 Years)                                                             |           |              |               |
|      | (v 1)                     | Support at Block level - Block Technology Manager (BTM)                                                       | 2.904     | 14           | 40.656        |
|      | (vi 1)                    | Operational Expenses for BTM                                                                                  | 0.600     | 14           | 8.400         |
|      | (vii 1)                   | Specialist Support at Block Level (ATM)                                                                       | 1.597     | 8            | 12.7760       |
|      | (viii 1)                  | Operational Expenses for ATM at Block level                                                                   | 0.480     | 8            | 3.840         |
|      |                           | New Recruitment at Block level (Provision for 9 months)                                                       |           |              |               |
|      | (v 1)                     | Support at Block level - Block Technology Manager (BTM)                                                       | 1.800     | 4            | 7.200         |
|      | (vi 1)                    | Operational Expenses for BTM                                                                                  | 0.450     | 4            | 1.800         |
|      | (vii 1)                   | Specialist Support at Block Level (ATM)                                                                       | 0.990     | 46           | 45.540        |
|      | (viii 1)                  | Operational Expenses for ATM at Block level                                                                   | 0.360     | 46           | 16.560        |
| H    |                           | Establishment at Village Level                                                                                |           |              |               |
|      |                           | Farmer Friend at Village Level (50:50)                                                                        | 0.060     | 655          | 39.300        |
|      |                           | Grand Total                                                                                                   |           |              | 344.774       |