

Physical Financial Target of ATMA District as per approved DEWP

B.	District Level Activities	Unit Cost	Ranchi (18)	
			Phy. in Nos.	Fin. in Lakhs
I.	Farmer Oriented Activities			
B.1	Developing SREP	1.500	1	1.500
B.2	Training of Farmers			
Ø	Inter-State	1.560	5	7.800
Ø	Within State	1.250	8	10.000
Ø	Within District	0.360	150	54.000
B.3	Organizing Demonstrations			
Ø	Agriculture	0.040	1200	48.000
Ø	Allied Sector	0.040	100	4.000
B.4	Exposure visits of farmers			
Ø	Inter-State	1.600	3	4.800
Ø	Within State	0.300	15	4.500
Ø	Within District	0.090	60	5.400
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
Ø	Their Capacity building, skill development and support services	0.050	180	9.000
Ø	Seed money/ revolving funds	0.100	50	5.000
Ø	Food Security Group	0.100	18	1.800
B.6	Rewards/ incentives to best organized groups	0.200	5	1.000
B.7	Farmer Award Block Level	0.100	18	1.800
II.	Farm Information Dissemination			
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows	4.000	1	4.000
B.9	Farm Information Dissemination through printed leaflets, etc.	0.200	20	4.000
	Low Cost Publication (0.72 per block)	0.720	18	12.960
B.10	Development of technology package on electronic form	0.200	10	2.000
III.	Agricultural Technology Refinement, Validation and Adoption			
B.11	1.) Farmer- Scientist Interaction at District level	0.200	2	0.400
	2.) Designate Expert support from SAU/KVK at District Level	0.240	1	0.240
	3) Joint Visit by Scientist & Extension Workers	0.288	1	0.288
B.12	Organization Field Days and Kisan Goshties	0.150	36	5.400
B.13	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs			3.000
IV.	Administrative/ Capital expenses			
B.14	Establishment of ATMA like Institutions			
	Recurring			
Ø	(ii) TA/DA / Operational Expenses			7.800
	(iii) Hiring of vehicle / POL			1.800
	(iv) Operational Expenses exclusively for block level			5.400
	(v) Operational Expenses for DFAC Meeting	0.200	1	0.200
	(vi) Operational Expenses for BFAC Meeting	0.150	18	2.700
	Non-Recurring			
Ø	Equipment*			
B.15	Farm School	0.294	54	15.884
C	Innovative Activities - District Component (to be Approved from IDWG)	5.000	1	5.000
D	ITD Component (New Initiatives 75:25)			
a	Display Board at Panchayat/ Prominent Places	0.020	75	1.500
b	Pico / UL Projector	0.300	3	0.900
c	Hand Held Devices	0.250	3	0.750
E	Establishment at District Level			
	(i) Specialist and Functionary Support			
a	Project Director (ATMA) (15600-39100+6600)			8.400
b 1)	Deputy Project Director (ATMA) (15600-39100+5400)			5.040
c)	Accountant cum Clerk (ATMA) (9300-34800+4200)			3.240
d)	Computer Assistant / Programmer			1.920
F	Establishment at Block Level			
(v 1)	Support at Block level - Block Technology Manager (BTM)			40.200
(vi 1)	Operational Expenses for BTM			10.050
(vii 1)	Specialist Support at Block Level (SMS)			56.100
(viii 1)	Operational Expenses for SMS at Block level			20.400
G	Establishment at Village Level			
	Farmer Friend at Village Level (50:50)			39.300
	Grand Total			417.472

Director

SAMETI, Jharkhand

State Nodal Officer (ERT)
Jharkhand